

4.iii - New Initiative - WeTell_SummerSchool_Budget

Data on the school		Accommodation and Meals Ospitalità San Tommaso, Via San Domenico 1, Bologna	
Period	1-12 June 2019	Single room	€ 50,00
Number of nights	13	Double room	€ 70,00
Main Location	Department of Languages - Bologna	Double superior	€ 80,00
Maximum students	20	Meals (lunch and dinner)	15 €
Number of non UNIBO teachers	6		
Number of UNIBO teachers	6		
EXPENSES		INCOMES	
Accommodation and meals		UN contribution	15.000 €
Students' accommodation (35€*13 nights)	€ 455,00	UNIBO contribution (Alma-Idea project)	€ 5.500,00
Students' meals (15+15€*13 days)	€ 390,00	Students' contribution	€ 16.280,00
Total per student	€ 845,00	Students' fee (not including Hospitality fund)	€ 814,00
Total 20 students	€ 16.900,00	Registration fee per student (including insurance)	68 €
		Total contribution per student	€ 882,00
Accommodation for 6 teachers (50€ * 13*6)	€ 3.900,00		
Teachers' meals including UNIBO teachers (15+15€ *12*13)	€ 4.680,00		
Total accommodation + meals teachers	€ 8.580,00		
Travels for non UNIBO teachers			
6 people travelling to Bologna twice, one for the preparation and one for the delivery. Average price 350€	€ 4.200,00		
Total travels	€ 4.200,00		
Organisation/logistics			
Project manager/Assistent	€ 3.000,00		
Webmaster	€ 1.000,00		
Communication master	€ 1.500,00		
Rooms and facilities during the week-end	€ 400,00		
Promotional material and teaching material	€ 700,00		
Gadgets	€ 500,00		
Total Organisation and Logistics	€ 7.100,00		
Total costs	€ 36.780,00		