

**Action required – for approval**

**1 January 16 – 31 March 17 Task Force Report - Student Mobility Task Force**

**Members of the Task Force**

Graz:	Petra Rabitsch (chair until October 2016)
Utrecht:	Marleen van der Ven (chair from October 2016)
Basel:	Gérald Zimmermann (co-chair)
Vilnius:	Rita Vienazindiene
Brno:	Lucie Durcova (until October 2016)
Helsinki:	Maarit Haukka (until February 2016)
Strasbourg/MAUI:	Nathalie Hennebelle/Sandra Rebel (replacing) (from Spring 2017)
Bochum/AEN:	Anika Odenbach (confirmed membership starting August 2017)

**Meetings 1 Jan 16 – 31 March 17 (dates and locations & any virtual meetings)**

**Winter/Spring 2016:** skype meeting (Petra) in preparation of AGM workshop on Intercultural preparation of outgoing students

**10-11 March 2016:** TF meeting in Brno

**17-18 November 2016:** TF meeting in Valencia with (temp) MAUI contact person Sandra Rebel from Strasbourg; meeting included promotional activities in Study abroad fair Universitat de València

**8-9 March 2017:** TF meeting in Helsinki

**Narrative report of activity**

**UN Young Researchers grant:**

- The time frame of the YRG schedule has been adjusted according to the new UN fiscal year (deadline mid Feb, mobility between April and next April). Hence, selection will now take place during the TF's Spring meeting, starting March 2017. So no selection results to be reported at this moment.
- The motivation letter as separate application document has been replaced by two specific questions within the application form, on added value of the research project for both the researcher and the home&host institution.

**Statistics:**

Within the time frame of this report, student mobility data for both 2014-2015 and 2015-2016 have been collected and presented to the Steering committee. Overall data have been added to the long year overview.

**Promotion tour:**

After evaluation the task force has decided to stop trying to collect 'fun fact' sheets from the UN members for promotional purposes. Not many members submitted their sheets and some were just fact and no fun.

Promoting the Utrecht Network, its members and the mobility options has been with varying success since the start of this project in 2013 (in numbers of attending students and colleagues/coordinators at host institution and in organisation). For 2016 and beyond the task force decided to announce the possibility for a promotional visit at the AGM and only visit when invited. The visits will preferably take place during Study abroad activities/week/fair at the receiving institution and the task force will discuss expectations on the organisation at and with the host university in more detail.

In November 2016 new UN member Valencia kindly received the task force during their Study abroad fair. The TF participated in an information session for a (large) group of (law) students, presenting the UN/MAUI/AEN mobility options in brief (powerpoint) and trying to get the students' attention for the attractive offering in a fun way (interactive Kahoot quiz on mobile devices). Meetings with International Office colleagues and academic coordinators of faculties/departments raised awareness of the Utrecht Network, the (flexibility of) student exchange options and the Young researchers grant.

Re-usable ppt presentations for both students & staff and a fun online quiz are now in place and can be used at multiple occasions with only small adjustments.

#### **MAUI/AEN topics:**

Upon request (AGM) the task force has discussed and decided on the matter of the MAUI/AEN nominations. UN universities cannot nominate students for MAUI/AEN exchange if there is only one possible partner institution in the students' area of study. Those students should be referred to bilateral agreements of their home university. The home university is responsible for applying the regulations; there should be at least three real choices for each nominated student. MAUI and AEN contact persons have emphasized this rule again in their nomination information e-mail to all.

Discussed to include options for REARI-RJ exchange in the MAUI/AEN infosheets. Forwarded suggestion to Steering committee and added the REARI-RJ column in the infosheet template for 2017-2018.

#### **AGM workshop 2016:**

The chair of the task force (Petra) was involved in the organisation and logistics of the AGM workshop 2016 on 'Intercultural preparation of outgoing students'.

#### **UN website TF pages, newsletter:**

Results of selection for the Young researchers grant and change of chair have been reported in the UN newsletter.

#### **Financial report**

Task Force meeting (Brno) - €1,831

Task Force meeting (Valencia) - €2,734

Task Force meeting (Helsinki) - €1,208

**Total Expenditure - €5,773**

**1 Jan 16 – 31 March 17 activities mapped against the Strategic Plan:**

<b>Goals from the Strategic Plan (FORCES)</b>	<b>Task Force Activities/Achievements 2016</b>
Foster internationalisation of education	Promote student mobility options among students and coordinators at member universities and with that aim to increase or extend inter-institutional agreements between members.
Open up to new forms of cooperation	Evaluate young researchers' grant and adapt application process. Offer support in organising and starting the new REARI-RJ exchange collaboration.
Respond actively to European HE policies	Upon request.
Collaborate effectively within the Network	Collect statistics of student mobility from the entire network and adapt them according to decisions made at AGMs. Define and improve ways of promoting outgoing student mobility. Contribute to (AGM or UN) work shops upon request.
Enhance internationalisation processes in member institutions	Disseminate accurate statistics to provide member institution with an overview of mobilities between network members and show (possible) trends in growth and in/outbound balance.
Strengthen the profile and global outlook of the Network	Inviting and including AEN, MAUI (and in future maybe REARI-RJ) contact persons into task force.

## **1 April 2017 – 31 March 2018 Task Force Workplan – Student Mobility**

### **Planned meetings 1 April 17 – 31 March 18 (dates and locations if known)**

Interim meeting at EAIE conference with TF members present  
2017 Autumn meeting (incl promotional visit upon request) – plan B is Bologna (SC meeting) or Basel  
2018 Spring meeting – Vilnius, after Joint meeting March 12-13

### **Planned activity for 1 April 17 – 31 March 18**

- Prepare and lead ‘Mobility for the future’ session at representatives’ meeting 26 April 2017;
- Upgrade communication on YRG > more flashy promotional material appealing to students/young staff (potential use on members’ websites, Facebook, printed flyer/poster)
- Collect and publish quotes from reports YRG awardees for promotional purposes > adjust YRG report form for this purpose;
- Next call of the Young researchers grant (ongoing);
- Inspire UN members at AGM to invite the task force for a promotional visit and explore increase or extension of (universitywide) exchange agreements with UN partners;
- Decide on contents of the TF’s intranet section as resource for member institutions;
- Explore possibilities to widen scope of the task force to International credit mobility - Erasmus+ KA107; REARI-RJ exchange programme as example;
- Collection and analysis of statistics (ongoing).

### **Budget requested for 1 April 17 – 31 March 18**

TF Budget: €7.000  
Young Researcher’s Grant: €10.000

### **1 April 17 – 31 March 18 planned activities mapped against the Strategic Plan**

<b>Goals from the Strategic Plan (FORCES)</b>	<b>Task Force Planned Activities</b>
Foster internationalisation of education	Annual call Young researchers grant, information on the website.  Inspire UN members at AGM to invite the task force for a promotional visit and explore increase or extension of exchange agreements with UN partners.
Open up to new forms of cooperation	Support implementation of the REARI-RJ exchange programme.
Respond actively to European HE policies	Upon request

<p><b>Collaborate effectively within the Network</b></p>	<p>Yearly collection of student mobility data for visualisation of trends and comparison of institution's mobility performance within the network.</p> <p>Define ways of promoting student mobility to decrease in/outbound balance.</p>
<p><b>Enhance internationalisation processes in member institutions</b></p>	<p>(Possibly) widen scope to International credit mobility - Erasmus+ KA107.</p>
<p><b>Strengthen the profile and global outlook of the Network</b></p>	<p>Invite REARI-RJ contact person to task force meeting and/or to become a member.</p> <p>Discuss possible new initiative concerning good practices Erasmus+ KA107 (International credit mobility - outside Europe).</p>

## Overview Utrecht Network general figures 2015-2016

**A:** total number of outgoing Utrecht Network exchange students for studies

**B:** total number of outgoing exchange students within Europe, all programmes (e.g. Erasmus, Nordplus, bilateral)

**C:** total number of outgoing exchange students worldwide (= column B + non-European)

**D:** total number of students at university

University	Erasmus code	Outgoing students for studies			Total number of students	UN mobility as % of exchange within Europe	UN mobility as % of exchange worldwide	European mobility as % of exchange worldwide	exchange students as % of university population	university UN mobility as % of total UN mobility
		A	B	C		D	A as % of B	A as % of C	B as % of C	C as % of D
Aarhus	ARHUS01	39	492	1,545	34,497	7.9%	2.5%	31.8%	4.5%	1.5%
Antwerp	B ANTWERP01	39	343	448	20,367	11.4%	8.7%	76.6%	2.2%	1.5%
Basel	CH BASEL01	41	159	268	12,852	25.8%	15.3%	59.3%	2.1%	1.5%
Belfast	UK BELFAST01	34	122	175	18,000	27.9%	19.4%	69.7%	1.0%	1.3%
Bergen	N BERGEN01	36	322	768	14,800	11.2%	4.7%	41.9%	5.2%	1.4%
Bochum	D BOCHUM01	56	525	625	43,004	10.7%	9.0%	84.0%	1.5%	2.1%
Bologna	I BOLOGNA01	251	2,510	2,660	80,563	10.0%	9.4%	94.4%	3.3%	9.4%
Bratislava	SK BRATISL02	89	525	545	27,000	17.0%	16.3%	96.3%	2.0%	3.3%
Brno	CZ BRNO05	145	1,444	1,612	32,983	10.0%	9.0%	89.6%	4.9%	5.4%
Budapest	HU BUDAPE01	55	522	550	24,685	10.5%	10.0%	94.9%	2.2%	2.1%
Coimbra	P COIMBRA01	95	687	782	26,826	13.8%	12.1%	87.9%	2.9%	3.6%
Cork	IRL CORK01	29	191	269	20,700	15.2%	10.8%	71.0%	1.3%	1.1%
Graz	A GRAZ01	93	931	1,268	31,755	10.0%	7.3%	73.4%	4.0%	3.5%
Helsinki	SF HELSINK01	135	765	1,079	34,833	17.6%	12.5%	70.9%	3.1%	5.1%
Hull	UK HULL 01	14	84	190	16,000	16.7%	7.4%	44.2%	1.2%	0.5%
Iasi	RO IASI02	33	839	921	23,516	3.9%	3.6%	91.1%	3.9%	1.2%
Istanbul	TR ISTANBU01	30	369	521	16,517	8.1%	5.8%	70.8%	3.2%	1.1%
Krakow	PL KRAKOW01	105	721	729	45,110	14.6%	14.4%	98.9%	1.6%	3.9%
Leipzig	D LEIPZIG01	114	534	641	28,275	21.3%	17.8%	83.3%	2.3%	4.3%
Lille	F LILLE01/02/03	120	893	1,124	72,062	13.4%	10.7%	79.4%	1.6%	4.5%
Ljubljana	SI LJUBLJA01	117	1,093	1,800	40,833	10.7%	6.5%	60.7%	4.4%	4.4%
Lund	S LUND01	52	478	1,122	41,000	10.9%	4.6%	42.6%	2.7%	2.0%
Madrid	E MADRID03	166	1,716	2,090	78,117	9.7%	7.9%	82.1%	2.7%	6.2%
Malta	MT MALTA01	23	299	307	12,372	7.7%	7.5%	97.4%	2.5%	0.9%
Riga	LVRIGA01	48	338	362	13,600	14.2%	13.3%	93.4%	2.7%	1.8%
Strasbourg	F STRASBO48	178	861	1,260	48,011	20.7%	14.1%	68.3%	2.6%	6.7%
Tartu	EE TARTU02	32	197	233	13,719	16.2%	13.7%	84.5%	1.7%	1.2%
Thessaloniki	GTHESSAL01	66	727	754	82,816	9.1%	8.8%	96.4%	0.9%	2.5%
Utrecht SA	NL UTRECHT29	0	22	40	3,914	0.0%	0.0%	55.0%	1.0%	0.0%
Utrecht	NL UTRECHT01	157	496	967	30,342	31.7%	16.2%	51.3%	3.2%	5.9%
Valencia	E VALENCI01	167	1,524	1,653	51,133	11.0%	10.1%	92.2%	3.2%	6.3%
Vilnius	LT VILNIUS01	104	556	609	20,864	18.7%	17.1%	91.3%	2.9%	3.9%
<b>TOTAL &amp; average</b>		<b>2,663</b>	<b>21,285</b>	<b>27,917</b>	<b>1,061,066</b>	<b>12.5%</b>	<b>9.5%</b>	<b>76.2%</b>	<b>2.6%</b>	<b>100.0%</b>

TOP 3

high % of European mobility takes places at UN partners	high % of all mobility takes places at UN partners	outgoing exchange mainly within Europe	high % of outgoing exchange among total student population	high contribution to total mobility within UN
Utrecht	Belfast	Krakow	Bergen	Bologna
Belfast	Leipzig	Malta	Brno	Strasbourg
Basel	Vilnius	Thessaloniki	Aarhus	Valencia
		high % of outgoing exchange outside Europe		
		Aarhus		
		Bergen		
		Lund		

<b>TOTALS 14-15</b>		<b>2,056</b>	<b>19,258</b>	<b>25,573</b>	<b>1,049,230</b>	<b>10.7%</b>	<b>8.0%</b>	<b>75.3%</b>	<b>2.4%</b>	<b>100.0%</b>
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To/from	Aarhus	Antwerp	Basel	Belfast	Bergen	Bochum	Bologna	Bratislava	Brno	Budapest	Coimbra	Cork	Graz	Helsinki	Hull	Iasi	Istanbul	Krakow	Leipzig	Lille	Ljubljana	Lund	Madrid	Malta	Riga	Strasbourg	Tartu	Thessaloniki	Utrecht School of Arts	Utrecht	Valencia	Vilnius	Number of incoming students	To	Outgoing	Balance
Aarhus	0	0	3	7	1	3	0	5	0	5	0	1	15	0	1	2	4	3	2	9	7	0	2	1	3	1	0	5	2	2	84	Aarhus	39	-45		
Antwerp	0	1	0	0	3	8	7	7	0	4	0	1	1	0	0	11	1	1	8	0	10	0	0	4	0	2	0	4	0	3	76	Antwerp	39	-37		
Basel	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	3	3	0	0	1	0	0	74	0	0	0	0	1	0	84	Basel	41	-43			
Belfast	1	1	0	0	0	0	0	4	0	0	0	3	1	0	0	0	0	0	1	8	3	2	0	1	0	0	0	10	0	35	Belfast	34	-1			
Bergen	8	1	1	0	2	7	2	13	6	0	0	5	10	0	0	6	2	9	6	3	3	0	3	6	0	0	14	14	3	124	Bergen	36	-88			
Bochum	0	1	1	0	0	6	1	4	0	0	0	2	1	0	0	1	0	2	1	0	5	0	2	0	0	3	0	1	1	0	32	Bochum	56	24		
Bologna	1	8	5	0	1	2	2	5	3	15	2	13	3	1	3	1	9	12	6	3	4	32	7	0	6	5	9	0	8	52	10	228	Bologna	251	23	
Bratislava	0	0	0	0	0	8	0	2	10	1	1	3	0	0	0	0	0	7	0	5	0	0	0	0	1	0	0	4	2	44	Bratislava	89	45			
Brno	0	0	0	0	1	0	7	7	3	9	0	0	1	0	0	4	2	2	0	14	1	4	1	0	0	2	3	0	3	1	2	67	Brno	145	78	
Budapest	0	0	0	0	1	2	7	3	4	2	0	1	5	0	0	5	9	2	2	2	2	2	0	0	2	3	0	6	3	2	63	Budapest	55	-8		
Coimbra	0	3	0	5	0	0	13	4	6	1	0	2	0	0	3	0	6	2	1	14	0	4	0	3	0	0	3	0	3	22	3	98	Coimbra	95	-3	
Cork	0	0	1	0	0	2	11	0	0	0	0	0	8	1	1	0	3	4	9	1	3	0	0	0	22	0	0	10	0	4	80	Cork	29	-51		
Graz	0	0	1	0	1	11	2	2	1	4	0	0	0	0	0	0	23	0	10	1	1	0	0	4	1	3	0	1	3	2	71	Graz	93	22		
Helsinki	2	4	1	0	0	5	6	5	5	8	2	2	15	0	4	1	1	2	2	2	5	17	0	6	10	5	0	0	6	1	8	125	Helsinki	135	10	
Hull	0	0	1	0	0	2	6	0	0	0	0	2	0	0	0	3	0	2	0	0	3	5	0	0	0	0	0	7	0	0	31	Hull	14	-17		
Iasi	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	1	0	0	0	2	0	6	Iasi	33	27		
Istanbul	3	2	1	0	1	1	3	0	2	0	0	0	1	0	0	0	0	0	1	0	1	0	0	0	4	0	1	14	0	0	35	Istanbul	30	-5		
Krakow	0	2	4	0	1	6	7	5	4	6	3	0	0	1	3	0	8	5	17	1	0	4	4	2	6	0	0	4	6	7	98	Krakow	105	7		
Leipzig	1	1	2	0	2	0	6	3	6	3	1	4	13	3	0	0	8	11	5	0	10	0	1	4	1	2	0	7	2	5	101	Leipzig	114	13		
Lille	0	0	1	0	0	0	0	0	0	0	0	0	0	0	5	0	2	3	2	0	0	0	0	1	0	0	0	1	11	0	26	Lille	120	94		
Ljubljana	0	2	0	2	1	4	5	17	38	4	20	0	1	3	0	1	5	5	4	2	10	0	7	4	2	2	0	1	1	7	148	Ljubljana	117	-31		
Lund	5	3	0	7	7	0	7	3	1	2	0	0	4	18	0	0	2	0	2	3	8	0	2	2	5	4	0	22	0	13	120	Lund	52	-68		
Madrid	3	7	0	11	2	7	33	5	2	2	11	0	2	22	1	5	3	6	7	15	10	1	2	0	9	2	12	0	11	13	4	208	Madrid	165	-43	
Malta	0	2	0	0	0	0	6	0	4	0	0	0	1	4	0	0	2	0	0	4	2	2	0	2	0	1	0	2	1	3	36	Malta	23	-13		
Riga	0	0	0	0	0	0	5	6	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	0	2	0	0	2	2	4	25	Riga	48	23		
Strasbourg	0	0	19	0	2	4	17	2	0	2	0	17	4	8	1	1	3	5	1	0	5	0	10	0	0	1	12	0	1	15	5	135	Strasbourg	178	43	
Tartu	4	0	0	0	0	0	6	2	14	1	0	0	0	2	0	0	1	2	0	1	1	3	0	12	0	0	0	0	1	7	57	Tartu	32	-25		
Thessaloniki	2	2	0	0	0	0	9	3	0	0	3	0	3	0	0	2	1	2	3	3	0	0	8	0	0	4	1	0	1	0	1	48	Thessaloniki	66	18	
Utrecht School of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	3	Utrecht School of Arts	0	-3		
Utrecht	3	0	2	6	6	0	13	0	5	3	0	2	8	16	9	2	14	6	9	7	7	9	12	0	2	2	0	0	0	8	4	155	Utrecht	157	2	
Valencia	6	0	0	0	3	4	48	6	4	2	9	1	7	7	0	1	1	12	12	19	5	0	0	0	2	6	2	1	0	10	3	171	Valencia	167	-4	
Vilnius	0	0	0	0	0	7	4	5	2	1	0	2	2	0	3	0	2	1	3	2	0	1	2	3	4	0	0	3	1	48	Vilnius	104	56			
<b>Total</b>	<b>39</b>	<b>39</b>	<b>41</b>	<b>34</b>	<b>36</b>	<b>56</b>	<b>251</b>	<b>89</b>	<b>145</b>	<b>55</b>	<b>95</b>	<b>29</b>	<b>93</b>	<b>135</b>	<b>14</b>	<b>33</b>	<b>30</b>	<b>105</b>	<b>114</b>	<b>120</b>	<b>117</b>	<b>52</b>	<b>165</b>	<b>23</b>	<b>48</b>	<b>178</b>	<b>32</b>	<b>66</b>	<b>0</b>	<b>157</b>	<b>167</b>	<b>104</b>	<b>2662</b>	<b>Total</b>	<b>2662</b>	

neg = more incoming than outgoing  
pos = more outgoing than incoming

## long-term overview Utrecht Network - general mobility figures

**A:** total number of outgoing Utrecht Network exchange students for studies

**B:** total number of outgoing exchange students within Europe, all programmes (e.g. Erasmus, Nordplus, bilateral)

**C:** total number of outgoing exchange students worldwide (= column B + non-European)

**D:** total number of students at university

year	Outgoing students for studies			Total number of students	UN mobility as % of exchange within Europe	UN mobility as % of exchange worldwide	European mobility as % of exchange worldwide	exchange students as % of university population
	A	B	C	D	A as % of B	A as % of C	B as % of C	C as % of D
2009-2010 *	1,646	15,851	21,131	1,017,095	10.38%	7.79%	75.01%	2.08%
2010-2011 **	1,749	14,843	19,573	873,203	11.78%	8.94%	75.83%	2.24%
2011-2012	1,917	16,804	22,211	1,023,287	11.41%	8.63%	75.66%	2.17%
2012-2013	2,064	17,923	23,231	1,024,194	11.52%	8.88%	77.15%	2.27%
2013-2014	2,163	17,672	23,406	1,031,102	12.30%	9.30%	75.50%	2.30%
2014-2015 ***	2,056	19,258	25,573	1,049,230	10.68%	8.04%	75.31%	2.44%
2015-2016	2,663	21,285	27,917	1,061,066	12.51%	9.54%	76.24%	2.63%

\* 2009-2010 data missing: Hull, Malta

\*\* 2010-2011 data missing: Belfast, Istanbul, Krakow, Malta, Thessaloniki (incomplete)

\*\*\* 2014-2015 including new member Valencia, Budapest data missing

**NOTE:** in 2010-2011 we started collecting data the 'new' way (outgoing numbers only), calculating the various % and the incoming/outgoing balance