

Action required - for approval

Membership fee proposal

The membership fee, per institution, for the Utrecht Network is €3,000 per year. The Network in the past did not take full advantage of its income and built up a surplus. However during the last three years there has been a focus on increasing the activities of the Network to the benefit of members. This has resulted in the Network using the following reserves:

2014 - €27,828

2015 - €27,775

The Network, at 31 December 2015, had a reserve of €201,319. According to the Internal Regulations €50,000 has to remain in the reserve fund. This leaves €151,319 for the Network to allocate and spend.

In order for the Network to continue to invest in activities (both new and continuing) it is proposed that from 1 April 2017 the Utrecht Network annual membership fee is increased to €4,000 per year.

For the 15 month period (1 January 2016 – 31 March 2017) the membership fee per institution will be €3,000.

Where does your membership fee go (based on 2015 spend)?

